PART											PART			-																												PART	FY 2005
REVE		_1	2.1	Other				ŀ	1 0		REVE					5.1	Licen	1			ᆚ.	1	4 1 9		3.0		i.	3.5	3.4	ယ	3.2	3 I	2	2	i	15	1.4	ω	1.2	:	Prop	TAX	
REVENUES - Other than tax and intergovernmental revenues (cont.)		Storm drainage	Sewer charges	Other Sales and Service Revenue	Halloit of ous system	Transit or his system	Complete System	Electric nower system	1 1 Water cumply eveters	Hillity Sales Revenue / Hear Face	REVENUES - Other than tax and	Animal	Specify	Other licenses, permits & taxes -	Building permit fees	Business license fees	Licenses, Fees and Permits	Utility	Other - Specify	Sewer franchise tax	Water franchise tax	Cable TV franchise (ax	4.1 Telephone franchise tay	This Tay	Other - specify	Public transit sales tax (UC 59-12-501)	Transient room tax	Energy sales and use tax	Resort plus sales tax	Resort community sales tax	Highway improvement sales tax	3.1 General sales tax - Local option	Sales Taves	Fee in lieu	· · · · · · · · · · · · · · · · · · ·	Property Taxes - Delinguent	Property Taxes - Library	Property Taxes - RDA Increment	Property Taxes - Debt Service	separately listed below.)	Property Taxes	TAX REVENUES	
		À	A80		3	P 3	3	Ag	A61					799	786	T98			T15	715	73	715	115		119	-	╀	T19	T19	Т19	T19	709		T01		701	T01	101	ಶ	<u> </u>	-		
	GOVERNMENTAL FUNDS	1	l . í			1		1			-		1,900	- 1	1	2,935			67.524	1	3,080	i			- 7	ŀ	i	I I		1	-	162 287		42,157	7,000	7 690	10,000	10 808	_	157 176		Amount	FUNDS
_	P	A80	ABO		3	A		8	A91					799	198	T99	-		715	75	3 3	÷ =	15		116	116	718	110	T19	719	T19	70		701	;	101	7	걸	707	5			
	ENTERPRISE FUNDS		202,203					158,270	450000												•																					Amount	FUNDS
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General support	SOAESMHEN SE VEAENCE	NTERROVERNE NEW DEVENIE		to the state of the brokery		Proceeds from bond issues	Other miscellaneous revenue - Specify	-		es		Interest. Rents and Royalties	Parking ticket revenue	tures, and moving	╁		Parking ticket revenue	violations surcharges	Court fines, bail forfeitures, and moving	Fines and Forfeitures (Circuit Court)	Criter special improvement & service	districts	Street lighting charges - Lighting	Sidewalk & curb repairs	6.1 Street cuts and public improvements	ial Assessments	Outer injownstrooms roos	Other miscellaneous fees	Sale of maps & publications	Zoning & subdivision fees	Plan check fees	Connection fees	Impact fees	Special police services	(gross)	Municipal housing rental projects	Cemeteries	Hospital charges received	Parking facilities, lots & meters	sales of gas and oil.	Airports - Include rentals and gross	Parks and recreation charges	Gailbage Collection / Street Cleaning	Onthone and
C30					2	₹.	98			6	20	_	8	9	Ē		99		689		§		01	ᅙ	61			A89	Age	A89	A89	≥ 88	A89	ğ	5	A50	A03	A36	A80		A01	A61	ا ا	A81
	From the State	(a)		9			69,673		· ·	5 427	21.568		í					28,780													250		7,812	22,210	} }		120				,,000	1.009	04,400	201 10
D30	71				=	훘	68			C46	U20		68 0	080	<u> </u>		6 80		98		2		ē	5	5			A89	A88	A89	A89	A.86	A89	Ş	8	A50	A03	≫	A60		A O	A61		A81
	From other local governments	(5)	WEIGHT ALL TONDO	GOVERNMENTAL FINDS			5,311			10,010	20 0 23																					504	28,488											
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		PART IV																											_		PART IV						_
	AND TYPE (cont.)	DIRECT EXPENDITURES BY PURPOSE	3.5 Redevelopment agencies	1		1		3.1 Sewer	S .	- Coccure molecular and refluction	2.5 Protective inspection and regulation		if the services are not part of the fire	2.3b Ambulance / paramedic - Use this line	department.	if the services are part of the fire		-	9	- Constitution of Constitution	1.7 Economic development	L				1.1 Financial administration	Governmental Administration			AND TYPE	DIRECT EXPENDITIBLE BY DIRECT	Curat - Specify	7 Other Specific Contracts		4 Community development		L Fubic safety grants
(a)	Current Operation Direct expenditures including salaries and wages		E50 14,	550	E 1	1 :	E90	E80			E 6	r C		ine E32		ine cz*	2	1			E88			E25	i _	E23	(a)	and wages	Direct expenditures including salaries	Current Operation		S	Con Con		Į	[1	S S
(b)	ation tures ries Construction	GOVERNMENTAL FUNDS	14,216 F50	F50	F81	60,139 F81	F80	F80		į	F05			F32		F24	57,097 F24	243,332 F62			F29	F29	20,535 F31	1	24.989 F25	667 F23	(0)	Cons	litures	ation .	GOVERNMENTAL FUNDS	5	2	1	1	1	4 530 D89
	Purchase of equipment, land, and existing structures		980	G50	G81	G81 968	G80	G80		8	005			G32		G24	•	30,761		98	G29	ſ	64,945	1	925 1 145	623	(c)	10	land, and	Purchase of equipment.	NDS	B89	889	589	B50	B46	889
(d)	Current Operation Direct expenditures including salaries and wages		E50	E50	E81	E81	ı	E80 174 279		T. C.	EOS			E32		E24	Н	E62		EGR	E29	E29		+	E26	-	(a)	and wages	expenditures	Current Operation		C89	C89	Cas	C50	C46	CAR
(e)	s. Construction	ENTERPRISE FUNDS	F50	F50	F81	F81	1	Q F80		F68	F05			F32		F24	F24	F62		F89	F29	F29	F31	F25	F25		(e)	Construction		on	ENTERPRISE FUNDS	D69	D89	Des	D50	D46	700
(f)	Purchase of equipment, land, and existing structures		G50	G50	G81	081	980 45,261	G80		G88	605			032		G24	924	G82		G89	929	G29	G31	025	GZ3		(f)	structures	land, and	Purchase of		B89	889	889	B50	846	

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+	A DIR			<u> </u>	7.4	7.3	7.2	7.1	떕	0.0	0 0 4 n	0 0	D 0	S :	6	Inte	ပာ	52	ת	Health		4 A	4 4	4.4	4.3		4.2		4	Tran	3.12	3.11	3.10	ł	3.8	•	3.7
	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		- Specify	All Other Expenditures	Transit or bus system	Gas supply system	Electric power system	Water supply system	Utilities	INGIGOT OF CONT. AN ARIOT PROPERTY.	Interest on debt - All other interest	interest on debt - Transit or hije system	Interest on debt - Gas supply system	Interest on debt - Electric power system	Interest on debt - Water supply system	Interest on Debt	Health (other than hospitals)	Other hospitals	Own hospitals	F	a giving in common	Darking facilities	Minicipal aimore	Street lighting	Sidewalk, curb, & gutter	including snow removal	Other road and street maintenance -	construction - See instructions	Roads & streets - maintenance and	Transportation	Libraries			Goff courses	Cultural & community events	addressed below.)	Parks and recreation programs (not
+				E 20	5	n n	3 8	9		-	5	<u>2</u>	95	2	<u>ē</u>		E32	E38	E36			E	m	m !	E :	7	14	!	E44		}	3 8	3 9	9	2 2		2
9	Current Operation Direct expenditures including salaries	GOV		F88	_ 	363	F93	3									F32	F38	F36			F61	F01	F44	744	F44	1	105,874	F44		41,023	1	FO3	n .	FA1 0	19,443	
	Construction	GOVERNMENTAL FUNDS				!					-						_	1				G81	601	1	'	1		1	G#			1	ı	1	1	OB1	
	Purchase of equipment, land, and existing structures			689		G94	G93 -	982	681		-							G38 	G36] 3	9	G44	=	G44	1	13,534				3.562	න [:]	-	1	4,461	
		-		E89		m 49	E93	E92	Œ		 	2	193	E	191		-	, n	, r	n K		E 1	E 01	E44	п 4	m 4	!	m ‡	3	E 44		E52	E03	<u>6</u>	E61	E6.2	_
<u> </u>	Current Operation Direct expenditures including salaries and wages			_[_i	_1	1	108 550 F		-	1		1	13,057		 	-	, ,	, _		- -		ارج إ	י. יי	7		Ţ.		F44		F52	F03	F81	F61	F61	
9	Construction	ENTERPRISE FUNDS		F89		F94	F93	1	F91		_					_		1	1] 3	:		F44	F44		F44				1	. 1	'	ı	ı	
€	Purchase of equipment, land, and existing structures			G89		G94	G83	G92	G91 16,66 1							_		632	038	G36		ع ا	607	G44	44	G44		G44		1		G52	603	961	G61	O61	

			·	TAXIVI) 1										PART VII								PART VI										PART V		THE RESERVE OF THE PERSON OF T		10 To		
-	1	5		Ž			1.6	1.5	1.4	1.3	1.2		Гo		B							_	PEF			7	6	ű	4	ω	2	-	Z			ć	کو م	9	8.2
All other purposes	4.7 All other committee Brown	g-term Outstanding Debt		INDEDIEDNESS (CORt.)		industrial or business purposes	Public debt for privately owned housing,	Transit system	Gas supply system	Sewer system	Electric supply system	Water supply system	Long-term Outstanding Debt		INDEBTEDNESS		construction projects.	employees on force account	wages paid to your own government's	part IV, as well as any salaries and	and wages included in column (a + c) of	Report the total expenditure for salaries	PERSONNEL EXPENDITURES			All other	Judicial and legal	Recreation	Sanitation	Police	Highways	Fire	INTERGOVERNMENTAL EXPENDITURES		l L	- Specify	All other expenditures - See instructions	- Specify	All other expenditures - See instructions
5	Ď						191	9 D	8	19X	198	194										Z00				689	125	5	61	62	3	24					E89		683
	(0)	(a)	Outstanding at beginning of year									295,797	(a)	Outstanding at beginning of year			316,616						Amount										Paid to State						
28	X			T			241	29D	290	29X	298	28A												GOVEF		M89	M25	M61	M81	M62	4	MZ4		GOVER			789		F89
	3	(h)	fiscal year (include all refunding debt)										(Issued during fiscal year (include all refunding debt)			-							GOVERNMENTAL FUNDS									Paid to Other Governments	GOVERNMENTAL FUNDS					
	200				ဓ		347	29 D	290	29X	298	39A			_	90	•								_						:.	3.7	. 1. 1 /				68		G89
	3	(C)	Retired during fiscal year (include all refunded debt)		GOVERNMENTAL an							34,343	ĵ)	Retired during fiscal year (include all refunded debt)		GOVERNMENTAL and ENTERPRISE FUNDS																							
7	1				DENTE	_										d ENTE						200				189	52	61	[81	L62	4	124					E89		E89
_	(4)	(d)	Outstanding (a + b - c=d) Also, (d=e+f)		TAL and ENTERPRISE FUNDS					I	İ	261,454	<u>G</u>	Total Outstanding (a + b - c=d) Also, (d=e+f)		RPRISE FUNDS	66,040						Amount					1	I	1	l	İ	Paid to State					J	
] ;	44 ×			Ì			14	40	100	×	448	*	 : :				-							ENTE		68W	M25	No.	M81	M62	144	M24		ENTE			8		F89
	(3)	(e)	Revenue and nonguaranteed bonds	Detail of long-								261,454	9	Revenue and nonguaranteed bonds	Detail of long-									ENTERPRISE FUNDS									Paid to Other Governments	ENTERPRISE FUNDS					
	*1			5				1 10	410	XIX	436	¥;			term de		-																				980		669
	()	(5)	Guaranteed bonds	Detail of Jourge Letter and Constanting									3	Guaranteed bonds	Detail of long-term debt outstanding		-																						

			PART IX			PART VIII							
3. Telephone Franchise Tax Rate	2. Cable TV Franchise Tax Rate	1. Energy Sales & Use Tax Rate	RATES	fiscal year	Cash and investments held at end of	CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		3 Total short-term debt	Short-term (interest bearing) Debt	2.2 Accrued leave liability (sick leave and vacation)		Other Long-term Obligations	
4%	4%	4%	GOV	15,840	W01 W31	Reserves held for redemption of long-term debt	(a)	61V 64V	Outstanding balance at beginning of fiscal year			(a)	Outstanding balance at beginning of fiscal year
			GOVERNMENTAL FUNDS			Unexpended proceeds from sale of bond issues held pending disbursement	(b)	_ `	Balance at end of fiscal year		689	.	Issued during fiscal year
				1,815,284	W61	All other funds except employee retirement funds	(c)					<u>.</u>	Retired during fiscal year
			EXTE									<u> </u>	Balance at end of fiscal year
			ENTERPRISE FUNDS										
						· ·				* 1			

If you have any reseives about the form cell or write.	III you have any queenvie about the form, can or write.	Name (Flease print) Utah State Auditor Utah State Anditor	PART X Data supplied by: Include with audit report submitted to:		Remarks:
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